INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.316**	**825.864.874,43**	**2,61%**	**-10.774.284.582,71**	**-34,10%**	**31.596.299.961,00**	**-9.948.419.708,28**	**-31,49%**	**21.647.880.252,72**	**68,51%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**9**	**6.263,02**	**0,06%**	**-6.263,02**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	9	6.263,02	0,06%	-6.263,02	-0,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**183**	**6.510.678,42**	**2,15%**	**-5.420.889,10**	**-1,79%**	**302.741.107,00**	**1.089.789,32**	**0,36%**	**303.830.896,32**	**100,36%**
	331M	22	1.313.981,99	4,62%	-605.525,08	-2,13%	28.461.474,00	708.456,91	2,49%	29.169.930,91	102,49%
	332A	12	163.026,64	2,09%	-217.005,79	-2,78%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	8	691.388,88	1,57%	-980.279,88	-2,23%	44.039.274,00	-288.891,00	-0,66%	43.750.383,00	99,34%
	333A	49	341.043,64	1,86%	-528.624,14	-2,89%	18.297.743,00	-187.580,50	-1,03%	18.110.162,50	98,97%
	334A	30	1.262.903,69	1,83%	-563.777,04	-0,82%	69.059.148,00	699.126,65	1,01%	69.758.274,65	101,01%
	336A	26	1.905.383,61	3,08%	-1.625.307,80	-2,63%	61.901.302,00	280.075,81	0,45%	62.181.377,81	100,45%
	337C	17	364.221,16	2,54%	-424.851,84	-2,96%	14.342.719,00	-60.630,68	-0,42%	14.282.088,32	99,58%
	432A	19	468.728,81	0,80%	-475.517,53	-0,81%	58.827.686,00	-6.788,72	-0,01%	58.820.897,28	99,99%
07	**Total**	**56**	**82.881.939,24**	**14,61%**	**-11.724.947,85**	**-2,07%**	**567.258.141,00**	**71.156.991,39**	**12,54%**	**638.415.132,39**	**112,54%**
	928M	19	31.382.252,39	29,66%	-287.198,82	-0,27%	105.797.713,00	31.095.053,57	29,39%	136.892.766,57	129,39%
	928N	19	51.222.984,74	47,81%	-11.220.422,56	-10,47%	107.134.699,00	40.002.562,18	37,34%	147.137.261,18	137,34%
	942M	18	276.702,11	0,08%	-217.326,47	-0,06%	354.325.729,00	59.375,64	0,02%	354.385.104,64	100,02%
11	**Total**	**268**	**51.588.250,02**	**4,53%**	**-25.902.224,33**	**-2,28%**	**1.137.972.103,00**	**25.686.025,69**	**2,26%**	**1.163.658.128,69**	**102,26%**
	112A	30	3.635.444,99	1,84%	-3.931.072,47	-1,99%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	112B	17	677.014,07	0,75%	-433.537,57	-0,48%	90.791.281,00	243.476,50	0,27%	91.034.757,50	100,27%
	112C	33	2.348.668,50	0,65%	-2.337.905,62	-0,64%	363.812.397,00	10.762,88	0,00%	363.823.159,88	100,00%
	114A	28	1.040.576,64	1,89%	-943.981,12	-1,72%	54.919.068,00	96.595,52	0,18%	55.015.663,52	100,18%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	921R	17	204.302,55	2,69%	-207.027,90	-2,73%	7.582.106,00	-2.725,35	-0,04%	7.579.380,65	99,96%
	921S	25	419.671,41	4,19%	-179.834,75	-1,80%	10.007.471,00	239.836,66	2,40%	10.247.307,66	102,40%
	921T	10	121.441,22	0,82%	-119.054,56	-0,80%	14.789.613,00	2.386,66	0,02%	14.791.999,66	100,02%
	921U	23	363.037,60	9,60%	-228.158,90	-6,03%	3.780.797,00	134.878,70	3,57%	3.915.675,70	103,57%
	921X	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	38	26.009.303,07	19,25%	-1.355.408,90	-1,00%	135.132.158,00	24.653.894,17	18,24%	159.786.052,17	118,24%
	942N	20	14.493.201,71	7,44%	-15.221.120,64	-7,81%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	942O	17	2.119.106,09	3,66%	-792.219,72	-1,37%	57.923.031,00	1.326.886,37	2,29%	59.249.917,37	102,29%
12	**Total**	**269**	**26.826.004,47**	**8,83%**	**-11.302.567,53**	**-3,72%**	**303.896.986,00**	**15.523.436,94**	**5,11%**	**319.420.422,94**	**105,11%**
	241N	29	13.851.974,78	33,13%	-381.882,69	-0,91%	41.815.400,00	13.470.092,09	32,21%	55.285.492,09	132,21%
	422B	15	288.005,86	3,39%	-395.250,52	-4,66%	8.484.434,00	-107.244,66	-1,26%	8.377.189,34	98,74%
	431A	12	203.467,62	2,33%	-151.965,49	-1,74%	8.725.031,00	51.502,13	0,59%	8.776.533,13	100,59%
	433A	8	67.819,33	0,97%	-73.902,67	-1,05%	7.013.942,00	-6.083,34	-0,09%	7.007.858,66	99,91%
	463A	9	1.935.792,23	9,93%	-30.816,90	-0,16%	19.490.593,00	1.904.975,33	9,77%	21.395.568,33	109,77%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	12	201.102,45	2,96%	-279.137,68	-4,11%	6.788.984,00	-78.035,23	-1,15%	6.710.948,77	98,85%
	492B	20	292.341,38	13,81%	-122.279,57	-5,78%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%
	921M	16	348.216,35	3,52%	-401.805,71	-4,07%	9.881.015,00	-53.589,36	-0,54%	9.827.425,64	99,46%
	921N	23	699.806,06	2,27%	-1.774.718,50	-5,76%	30.809.834,00	-1.074.912,44	-3,49%	29.734.921,56	96,51%
	921V	7	69.239,31	2,57%	-63.089,60	-2,34%	2.697.451,00	6.149,71	0,23%	2.703.600,71	100,23%
	923A	30	1.030.226,05	3,12%	-3.435.023,02	-10,40%	33.021.561,00	-2.404.796,97	-7,28%	30.616.764,03	92,72%
	923C	4	72.841,86	2,24%	-72.841,86	-2,24%	3.254.866,00	0,00	0,00%	3.254.866,00	100,00%
	923M	28	5.480.900,40	11,71%	-477.873,32	-1,02%	46.805.323,00	5.003.027,08	10,69%	51.808.350,08	110,69%
	931M	12	215.273,86	3,58%	-204.368,82	-3,40%	6.018.563,00	10.905,04	0,18%	6.029.468,04	100,18%
	931N	11	238.537,42	3,92%	-195.435,86	-3,21%	6.078.993,00	43.101,56	0,71%	6.122.094,56	100,71%
	931P	15	946.474,20	3,11%	-1.585.992,42	-5,21%	30.431.973,00	-639.518,22	-2,10%	29.792.454,78	97,90%
	932M	18	883.985,31	2,18%	-1.656.182,90	-4,09%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
14	**Total**	**168**	**149.010.825,28**	**4,49%**	**-44.065.876,47**	**-1,33%**	**3.321.423.399,00**	**104.944.948,81**	**3,16%**	**3.426.368.347,81**	**103,16%**
	261A	26	101.155.641,42	20,28%	-1.585.981,53	-0,32%	498.858.305,00	99.569.659,89	19,96%	598.427.964,89	119,96%
	261B	26	1.167.835,04	0,51%	-1.144.409,53	-0,50%	229.249.979,00	23.425,51	0,01%	229.273.404,51	100,01%
	451M	33	606.022,94	2,59%	-646.434,95	-2,76%	23.435.135,00	-40.412,01	-0,17%	23.394.722,99	99,83%
	453A	25	9.053.116,02	3,98%	-24.132.678,22	-10,60%	227.723.528,00	-15.079.562,20	-6,62%	212.643.965,80	93,38%
	453B	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	453M	17	5.505.051,55	13,00%	-296.446,48	-0,70%	42.355.206,00	5.208.605,07	12,30%	47.563.811,07	112,30%
	453N	24	785.082,46	0,04%	-5.781.124,02	-0,29%	1.982.485.688,00	-4.996.041,56	-0,25%	1.977.489.646,44	99,75%
15	**Total**	**242**	**42.379.686,14**	**0,63%**	**-22.380.881,18**	**-0,33%**	**6.705.411.406,00**	**19.998.804,96**	**0,30%**	**6.725.410.210,96**	**100,30%**
	321M	75	1.997.814,63	1,86%	-2.123.177,03	-1,98%	107.185.270,00	-125.362,40	-0,12%	107.059.907,60	99,88%
	321O	4	12.008,44	1,93%	-9.621,78	-1,54%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	12	1.635.685,10	1,28%	-70.836,78	-0,06%	127.679.221,00	1.564.848,32	1,23%	129.244.069,32	101,23%
	322A	18	3.152.032,47	0,24%	-121.568,47	-0,01%	1.332.354.473,00	3.030.464,00	0,23%	1.335.384.937,00	100,23%
	322B	16	1.899.651,06	0,13%	-105.806,11	-0,01%	1.440.941.991,00	1.793.844,95	0,12%	1.442.735.835,95	100,12%
	322C	13	94.447,70	0,01%	-86.729,52	-0,01%	1.164.369.999,00	7.718,18	0,00%	1.164.377.717,18	100,00%
	322D	10	108.134,24	0,88%	-85.747,58	-0,70%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
	322E	11	114.317,08	0,11%	-111.615,68	-0,10%	108.453.268,00	2.701,40	0,00%	108.455.969,40	100,00%
	322F	1	681.750,00	2,25%	0,00	0,00%	30.360.629,00	681.750,00	2,25%	31.042.379,00	102,25%
	322G	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	25	233.013,43	0,45%	-4.573.672,88	-8,88%	51.484.493,00	-4.340.659,45	-8,43%	47.143.833,55	91,57%
	322P	33	13.617.127,39	3,49%	-13.333.707,02	-3,41%	390.609.454,00	283.420,37	0,07%	390.892.874,37	100,07%
	323M	12	14.380.585,00	0,89%	-107.594,34	-0,01%	1.618.681.751,00	14.272.990,66	0,88%	1.632.954.741,66	100,88%
	324M	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	10	1.453.119,60	0,82%	-1.450.732,94	-0,82%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
16	**Total**	**401**	**14.573.275,53**	**2,03%**	**-367.899.330,77**	**-51,32%**	**716.815.315,00**	**-353.326.055,24**	**-49,29%**	**363.489.259,76**	**50,71%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	16	324.232,95	2,17%	-325.736,06	-2,18%	14.963.884,00	-1.503,11	-0,01%	14.962.380,89	99,99%
	334D	6	31.278,48	0,70%	-20.573,14	-0,46%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	411A	22	1.164.884,94	1,83%	-1.265.319,73	-1,99%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	456A	36	2.179.541,67	4,31%	-855.984,34	-1,69%	50.612.826,00	1.323.557,33	2,62%	51.936.383,33	102,62%
	456M	24	1.089.833,80	3,25%	-703.427,86	-2,10%	33.508.495,00	386.405,94	1,15%	33.894.900,94	101,15%
	456N	17	8.034.147,84	5,53%	-2.950.757,76	-2,03%	145.276.911,00	5.083.390,08	3,50%	150.360.301,08	103,50%
	467A	43	1.538.085,63	5,28%	-1.507.597,77	-5,17%	29.146.624,00	30.487,86	0,10%	29.177.111,86	100,10%
	932O	3	85.814,82	2,85%	-90.965,82	-3,02%	3.011.064,00	-5.151,00	-0,17%	3.005.913,00	99,83%
17	**Total**	**3.041**	**5.759.637,75**	**0,06%**	**-10.179.694.697,26**	**-97,30%**	**10.462.570.716,00**	**-10.173.935.059,51**	**-97,24%**	**288.635.656,49**	**2,76%**
	311M	28	750.580,02	2,26%	-629.636,11	-1,90%	33.199.545,00	120.943,91	0,36%	33.320.488,91	100,36%
	311N	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	311O	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	16	220.873,66	1,04%	-168.899,12	-0,79%	21.298.248,00	51.974,54	0,24%	21.350.222,54	100,24%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	35	3.800.046,91	1,91%	-1.240.866,55	-0,63%	198.520.952,00	2.559.180,36	1,29%	201.080.132,36	101,29%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**480**	**77.893.600,74**	**2,89%**	**-26.667.942,13**	**-0,99%**	**2.695.054.772,00**	**51.225.658,61**	**1,90%**	**2.746.280.430,61**	**101,90%**
	231A	2	100.000,00	0,11%	-100.000,00	-0,11%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	4	120.033,06	0,74%	-120.033,06	-0,74%	16.298.311,00	0,00	0,00%	16.298.311,00	100,00%
	231C	19	534.736,60	2,72%	-519.510,21	-2,64%	19.676.835,00	15.226,39	0,08%	19.692.061,39	100,08%
	231D	16	1.264.937,40	0,26%	-1.363.726,02	-0,29%	478.201.233,00	-98.788,62	-0,02%	478.102.444,38	99,98%
	231E	4	27.632,64	0,66%	-27.632,64	-0,66%	4.202.028,00	0,00	0,00%	4.202.028,00	100,00%
	231F	17	3.193.020,46	0,94%	-266.705,21	-0,08%	338.679.856,00	2.926.315,25	0,86%	341.606.171,25	100,86%
	231G	15	1.369.923,52	2,04%	-1.824.598,50	-2,72%	67.050.967,00	-454.674,98	-0,68%	66.596.292,02	99,32%
	231H	134	6.964.905,69	2,76%	-6.007.739,57	-2,38%	252.414.824,00	957.166,12	0,38%	253.371.990,12	100,38%
	231I	19	1.605.813,10	0,22%	-1.267.225,60	-0,18%	714.872.257,00	338.587,50	0,05%	715.210.844,50	100,05%
	231J	62	1.998.276,99	2,94%	-1.636.491,37	-2,41%	67.979.278,00	361.785,62	0,53%	68.341.063,62	100,53%
	232A	23	1.649.375,97	8,45%	-1.052.283,76	-5,39%	19.528.665,00	597.092,21	3,06%	20.125.757,21	103,06%
	232B	26	1.046.636,32	2,63%	-2.705.216,87	-6,79%	39.849.524,00	-1.658.580,55	-4,16%	38.190.943,45	95,84%
	232E	28	49.721.263,81	28,54%	-3.731.379,42	-2,14%	174.231.444,00	45.989.884,39	26,40%	220.221.328,39	126,40%
	232F	21	3.158.448,00	1,34%	-736.709,06	-0,31%	235.220.213,00	2.421.738,94	1,03%	237.641.951,94	101,03%
	239M	33	1.270.012,09	2,25%	-1.471.627,07	-2,61%	56.411.760,00	-201.614,98	-0,36%	56.210.145,02	99,64%
	239N	49	3.080.499,28	2,87%	-3.549.571,67	-3,31%	107.266.632,00	-469.072,39	-0,44%	106.797.559,61	99,56%
	239O	8	788.085,81	7,47%	-287.492,10	-2,72%	10.552.664,00	500.593,71	4,74%	11.053.257,71	104,74%
20	**Total**	**135**	**322.485.139,96**	**47,39%**	**-14.383.010,54**	**-2,11%**	**680.459.703,00**	**308.102.129,42**	**45,28%**	**988.561.832,42**	**145,28%**
	241A	31	253.425.392,94	99,42%	-7.917.152,49	-3,11%	254.891.588,00	245.508.240,45	96,32%	500.399.828,45	196,32%
	241M	38	66.045.838,61	18,63%	-3.129.538,40	-0,88%	354.460.441,00	62.916.300,21	17,75%	417.376.741,21	117,75%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	36	2.439.168,55	7,42%	-975.124,15	-2,97%	32.869.691,00	1.464.044,40	4,45%	34.333.735,40	104,45%
	923M	30	574.739,86	1,50%	-2.361.195,50	-6,18%	38.237.983,00	-1.786.455,64	-4,67%	36.451.527,36	95,33%
25	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**16**	**1.292.292,39**	**0,22%**	**-41.106.374,64**	**-7,11%**	**578.016.501,00**	**-39.814.082,25**	**-6,89%**	**538.202.418,75**	**93,11%**
	929N	16	1.292.292,39	0,22%	-41.106.374,64	-7,11%	578.016.501,00	-39.814.082,25	-6,89%	538.202.418,75	93,11%
30	**Total**	**1**	**0,00**	**0,00%**	**-17.862.402,39**	**-12,47%**	**143.285.694,00**	**-17.862.402,39**	**-12,47%**	**125.423.291,61**	**87,53%**
	929N	1	0,00	0,00%	-17.862.402,39	-12,47%	143.285.694,00	-17.862.402,39	-12,47%	125.423.291,61	87,53%